

PUBLIC NOTICE
Franklin Co. Amendment of Current Budget

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET
FRANKLIN COUNTY
Fiscal Year July 1, 2021 - June 30, 2022

The FRANKLIN COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

Meeting Date/Time: 11/1/2021 10:00 AM

Contact: Katy A Flint

Phone: (641) 456-5622

Meeting Location: Franklin County Courthouse

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	8,610,486	0	8,610,486
Less: Uncollected Delinquent Taxes - Levy Year	2	1,000	0	1,000
Less: Credits to Taxpayers	3	390,288	0	390,288
Net Current Property Tax	4	8,219,198	0	8,219,198
Delinquent Property Tax Revenue	5	268	0	268
Penalties, Interest & Costs on Taxes	6	14,100	0	14,100
Other County Taxes/TIF Tax Revenues	7	3,250,339	0	3,250,339
Intergovernmental	8	6,205,336	0	6,205,336
Licenses & Permits	9	23,250	0	23,250
Charges for Service	10	506,630	0	506,630
Use of Money & Property	11	107,640	0	107,640
Miscellaneous	12	55,695	0	55,695
Subtotal Revenue	13	18,382,456	0	18,382,456
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	4,416,906	0	4,416,906
Proceeds of Fixed Asset Sales	16	50,000	0	50,000
Total Revenues & Other Sources	17	22,849,362	0	22,849,362
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18	2,236,748	0	2,236,748
Physical Health and Social Services	19	1,464,687	0	1,464,687
Mental Health, ID & DD	20	884,701	0	884,701
County Environment & Education	21	1,147,586	32,297	1,179,883
Roads & Transportation	22	6,490,000	0	6,490,000
Government Services to Residents	23	613,548	0	613,548
Administration	24	2,582,430	30,966	2,613,396
Nonprogram Current	25	0	0	0
Debt Service	26	4,374,550	0	4,374,550
Capital Projects	27	200,000	0	200,000
Subtotal Expenditures	28	19,994,250	63,263	20,057,513
Other Financing Uses:				
Operating Transfers Out	29	4,416,906	0	4,416,906
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	24,411,156	63,263	24,474,419
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-1,561,794	-63,263	-1,625,057
Beginning Fund Balance - July 1, 2021	33	10,799,932	0	10,799,932
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	8,772,483	0	8,772,483
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	866,817	0	866,817
Fund Balance - Unassigned	39	-401,162	-63,263	-464,425
Total Ending Fund Balance - June 30, 2022	40	9,238,138	-63,263	9,174,875

Explanation of Changes: Purchase of new Weed Commissioner & Sanitarian Truck, Wage increase for IT & GIS

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