PUBLIC NOTICE Cerro Gordo County Board of Supervisors

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET Fiscal Year July 1, 2021 - June 30, 2022 County Name: CERRO GORDO COUNTY County Number: 17

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/23/2021 Meeting Time: 10:05 AM Meeting Location: Cerro Gordo County Courthouse Boardroom

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

dominowa.gov-appears
Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available) County Telephone Number (641) 421-3045

megeouniyioig		Budget 2021/2022	Re-Est 2020/2021	Actual 2019/2020	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	19,189,122	19,276,786	19,151,675	0.10
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	182,467	
Less: Credits to Taxpayers	3	942,569	934,222	901,252	
Net Current Property Taxes	4	18,246,553	18,342,564	18,067,956	
Delinquent Property Tax Revenue	5	27,500	27,500	74,607	
Penalties, Interest & Costs on Taxes	6	198,500	203,500	74,480	
Other County Taxes/TIF Tax Revenues	7	2,806,201	2,937,875	3,131,713	-5.34
Intergovernmental	8	11,565,837	10,141,360	11,063,544	
Licenses & Permits	9	43,000	132,150	204,003	
Charges for Service	10	1,062,095	1,367,670	1,393,663	
Use of Money & Property	11	316,874	288,776	558,775	
Miscellaneous	12	546,507	1,107,823	1,575,579	
Subtotal Revenues	13	34,813,067	34,549,218	36,144,320	
Other Financing Sources:		- 1,0-2-,007	2 1,0 17,210	,,	
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	9,740,523	7,889,587	10,145,905	
Proceeds of Fixed Asset Sales	16	40,000	551,180	512,127	
Total Revenues & Other Sources	17	44,593,590	42,989,985	46,802,352	
EXPENDITURES & OTHER FINANCING USES	1 /	44,393,390	42,969,963	40,002,332	
Operating:					
1 0	10	10 170 040	10.017.114	0.251.420	4.22
Public Safety and Legal Services	18	10,179,049	10,017,114	9,351,428	4.33
Physical Health and Social Services	19	6,318,711	6,421,103	5,972,034	2.86
Mental Health, ID & DD	20	1,871,015	1,312,780	1,790,623	2.22
County Environment and Education	21	2,089,741	1,847,585	1,999,049	2.24
Roads & Transportation	22	8,477,131	7,420,159	7,288,478	7.85
Government Services to Residents	23	1,364,238	1,351,902	1,203,120	6.49
Administration	24	3,978,574	3,925,626	3,230,554	10.98
Nonprogram Current	25	0	0	0	
Debt Service	26	952,788	996,113	997,494	-2.27
Capital Projects	27	3,750,000	4,230,000	2,045,066	35.41
Subtotal Expenditures	28	38,981,247	37,522,382	33,877,846	
Other Financing Uses:					
Operating Transfers Out	29	9,740,523	7,889,587	10,145,905	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	48,721,770	45,411,969	44,023,751	
Excess of Revenues & Other Sources					
over (under) Expenditures & Other Uses	32	-4,128,180	-2,421,984	2,778,601	
Beginning Fund Balance - July 1,	33	20,901,549	23,323,533	20,208,678	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	336,254	
Fund Balance - Nonspendable	35	1,256,298	1,256,298	1,256,298	
Fund Balance - Restricted	36	5,041,540	7,800,978	10,503,965	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	983,727	1,000,756	1,229,519	
Fund Balance - Unassigned	39	9,491,804	10,843,517	10,333,751	
Total Ending Fund Balance - June 30,	40	16,773,369	20,901,549	23,323,533	
	10				
Proposed property taxation by type:		Proposed tax rates p	er \$1,000 taxable valuat	юп:	
Countywide Levies*:	16 252 17	76			
Burnal Only Laving*	16,253,1				
Rural Only Levies*:	2,935,94	Urban Areas:			
Special District Levies*:	2,755,7	_			5.77519
Special District Devices .		Rural Areas:			9.21127
TIF Tax Revenues:		A	4		9.21127
		0 Any special district	tax rates not included.		
Utility Replacement Excise Tax:					
	1,079,32	26			

Published in the Pioneer Enterprise on March 11, 2021

PUBLIC NOTICE **Cerro Gordo County**

PROCEEDINGS OF THE BOARD OF SUPERVISORS MARCH 2, 2021

Published in the Pioneer Enterprise

PUBLIC NOTICE Cerro Gordo County PROCEEDINGS OF THE BOARD OF SUPERVISORS MARCH 2, 2021 The Board of Supervisors of Cerro Gordo County, Iowa, met in special session pursuant to adjournment at 9 a.m. Present: Chairman Casey Callanan, Vice Chairman Chris Watts, Supervisor Tim Latham, and various members of the public. The purpose of the meeting was to receive updates from the IT Director

and County Engineer.

supplemental minutes. Chairman Casey Callanan Board of Supervisors

on March 11, 2021

Adam V. Wedmore, Auditor Cerro Gordo County

With no further business, the meeting adjourned at 9:20 a.m.
Various tabulations, reports, correspondence and other documents that were presented at today's meeting are placed on file with the

The Board of Supervisors of Cerro Gordo County, Iowa, met in regular session pursuant to adjournment. Present: Chairman Casey Callanan, Vice Chairman Chris Watts, Supervisor Tim Latham and various members of the public.

Chairman Callanan convened the meeting at 10 a.m. Latham moved with Watts second-

ing, to approve today's agenda and the meeting minutes for the Feb. 23, 2021 regular session. Motion passed unanimously.

Public comment session was held. Watts moved with Latham seconding, to approve claims. Motion passed unanimously.

Watts moved with Latham seconding, to set the public hearing for the FY21-22 budget for March 23, 2021 at 10:05 a.m. Motion passed unanimously.

Latham moved with Watts seconding, to approve Resolution 2021-33, WHEREAS, it is desired to transfer monies from the General Fund to the Capital Projects Fund; and, WHEREAS, it is desired to transfer monies from the General Fund to the Public Health Fund; and, WHEREAS, said operating transfers are in accordance with Section 331.432, Code of Iowa; and, NOW THEREFORE. BE IT RESOLVED by the Board of Supervisors of Cerro Gordo County, Iowa, as follows:

The sum of One million fifteen thousand and 00/100 (\$1,015,000.00) dollars is ordered to be transferred from the General Fund to the Capital Projects Fund, effective March 2, 2021. (Transfer #1406)

The sum of Eight hundred eighty-four thousand five hundred eighty-seven (\$884,587.00) dollars is ordered to be transferred from the General Fund to the Public Health Fund, effective March 2, 2021. (Transfer #1407)

The Auditor is directed to correct his books accordingly and to notify the Treasurer of this operating transfer. Motion passed unanimously.

Watts moved with Latham seconding, to authorize the Chair to sign the Real Estate Purchase Agreement on Parcel 05-18-300-013-00. Motion passed unanimously.

Latham moved with Watts seconding, to approve Resolution 2021-34, WHEREAS, Cerro Gordo County, lowa, ("County") is the owner of the following described real estate, to-

BEGINNING AT A POINT SIXTY (60) FEET WEST OF THE EAST LINE OF THE NORTHEAST QUAR-TER (NE1/4) OF SECTION 21, TOWNSHIP 96 NORTH, RANGÉ 20 WEST OF THE FIFTH P.M. AND ON THE NORTH LINE OF SAID NE1/4, THENCE WEST 492.7 FFFT TO THE FAST LINE OF SOUTH WASHINGTON AVENUE, THENCE SOUTH 954.0 FEET, THENCE EAST 492.4 FEET TO A POINT ON THE WEST LINE OF SOUTH FEDERAL AVENUE (ALSO KNOWN AS U.S. HIGHWAY NO. 65), THENCE NORTH ALONG THE WEST LINE OF SOUTH FEDER-AL AVENUE 354 0 FEET TO THE PLACE OF BEGINNING, EXCEPT-ING THEREFROM THE NORTH 25 FFET THEREOF DEEDED TO THE CITY OF MASON CITY, IOWA, FOR STREET PURPOSES

Locally described as 2716 S. Federal Avenue, Mason City, Iowa 50401; Parcel No. 07-21-229-001-00 (the "Real Estate").

WHEREAS. County proposes to sell the above Real Estate owned

by it; and, WHEREAS, Cerro Gordo County Emergency Management Commission has made an offer to buy the Real Estate a copy of which is on file in the office of the Board of Supervisors. WHEREAS, 331.361 (2) of the Iowa code requires Cerro Gordo County to set forth its proposal to sell Real Estate in a resolution and public notice of the time and place of public hearing on the proposal in accordance with 331.305 of the Iowa Code. NOW, THERE-FORE. BE IT RESOLVED by the Board of Supervisors of Cerro Gordo County, Iowa:

Section 1: County is the owner of the above Real Estate.

Section 2: County has received an Offer to Purchase the Real Estate for \$325,000.00 from Cerro Gordo County Emergency Management Commission Section 3: A public hearing upon

the proposal to sell the Real Estate shall be held beginning at 10:10 a.m. on the 23rd day of March, 2021, in the boardroom of the Cer ro Gordo County Courthouse, 220 North Washington, Mason City, lowa. Notice of the time and place of hearing shall be published in the Mason City Globe Gazette not less than four nor more than twenty days before the date of the hearing in accordance with 331.305 of the Iowa Section 4: The public notice shall

be published in substantially the fol-

PUBLIC NOTICE

Public notice is hereby given that the Board of Supervisors of Cerro Gordo County, Iowa, will meet and hold a public hearing beginning at 10:10 a.m. on the 23rd day of March, 2021, in the boardroom, Cerro Gordo County Courthouse. 220 North Washington, Mason City, lowa, to consider a Resolution Proposing to Sell Real Estate owned by Cerro Gordo County, Iowa, and described as follows, to-wit: BEGINNING AT A POINT SIXTY

(60) FEET WEST OF THE EAST LINE OF THE NORTHEAST QUAR-TER (NE1/4) OF SECTION 21, TOWNSHIP 96 NORTH, RANGÉ 20 WEST OF THE FIFTH PM AND ON THE NORTH LINE OF SAID NE1/4, THENCE WEST 492.7 FEET TO THE EAST LINE OF SOUTH WASHINGTON AVENUE, THENCE SOUTH 354.0 FEET, THENCE EAST 492.4 FEET TO A POINT ON THE WEST LINE OF SOUTH FEDERAL AVENUE (ALSO KNOWN AS U.S. HIGHWAY NO. 65), THENCE NORTH ALONG THE WEST LINE OF SOUTH FEDER-AL AVENUE 354 0 FEET TO THE PLACE OF BEGINNING, EXCEPT-ING THEREFROM THE NORTH 25 FEET THEREOF DEEDED TO THE CITY OF MASON CITY, IOWA, FOR

STREET PURPOSES Locally described as 2716 S. Federal Avenue, Mason City, Iowa 50401; Parcel No. 07-21-229-001-

Cerro Gordo County, Iowa proposes to sell the Real Estate to Cerro Gordo County Emergency Management Commission for \$325,000.00 payable at closing following approval of the sale by the Board of Supervisors following public hearing as required by law.

All parties in interest and citizens of Cerro Gordo County, Iowa, shall have an opportunity to present objections to the proposal to sell the Real Estate at the public hearing.

Motion passed unanimously. Chairman Callanan opened the public hearing regarding the Property Tax Levy at 10:05 a.m.

Latham moved with Watts seconding, to close the public hearing. Motion passed unanimously.

Capital Projects - Funding for Secondary Road Buildings.

Watts moved with Latham seconding, to approve Resolution 2021-35, WHEREAS, the Cerro Gordo County Board of Supervisors have considered the proposed FY2021-2022 county maximum property tax dollars for both General County Services and Rural County Services, and WHEREAS, a notice concerning the proposed county maximum property tax dollars was published as required and posted on the county website and social media accounts, and WHEREAS, a public hearing concerning the proposed county maximum property tax dollars was held on March 2, 2021. NOW THEREFORE BE IT RESOLVED by the Cerro Gordo County Board of Supervisors that the maximum property tax dollars for General County Services and Rural County Services for FY2021-2022 shall not exceed the following: General County Services-\$15 295 201

Rural County Services- \$3,264,006 The Maximum Property Tax dollars requested in either General County Services or Rural County Services for FY2021-2022 represents an increase of 102% from the Maximum Property Tax dollars requested for FY2020-2021. Motion passed unan-

Watts moved with Latham seconding to accept the low bids on projects L-109-73-17 and L-112-73-17. Motion passed unanimously.

Latham moved with Watts seconding, to approve the final pay voucher for project BROS-C017(76)-8J-17 and authorize the Chair to sign. Motion passed unanimously. Watts moved with Latham second-

ing, to approve dock permit 51P. Motion passed unanimously. Latham moved with Watts seconding, to approve the report from the Zoning Director and the Environmental Health Service Manager concerning Manure Management Plans Updates for Bruan Farms (site #59583) and Christiansen Family

Latham moved with Watts seconding, to adjourn at

Farms (site #59542) and forward

to the DNR. Motion passed unani-

mously.

10:17 a.m. Motion passed unanimously.

Various tabulations, reports, correspondence and other documents that were presented at today's meeting are placed on file with the supplemental minutes. Chairman Casey Callanan Board of Supervisors

Adam V. Wedmore, Auditor Cerro Gordo County CLAIMS

43 North Iowa, custodial.... ... 420.00 1 Accurate Analytical, lab tests... 65.00 1 Ahlers & Cooney PC, training.60.00 1 Airgas USA LLC, repair ... 313.04 1 All Star Pest Contro, extermin.90.00 1

....1,369.17 2 Batteries Plus LLC, supplies.95.00 1 Bauer Built Tires In, repair.... Black Plumbing & Hea, repair......1,493.93 1 Blackhawk Sprinklers, repair.442.00 2 BMC Aggregates LC, granular......

.. 258.01 1 goods. Bob Barker Company I, equip Brakke Implement, parts..296.39 2 BSJ Investments, fuels 47.50 1 Business Management, mag/books C G Co Treasurer, assessment..5.00 1 C G Co Treasurer, equip...... 1 C G Co Treasurer, tile lines1,169.00 1 CDW Government, Inc., IT Hardware 1,525.00 1 CDW Government, Inc., repair CG Public Health, med exam..5,037.00 1 Charm-Tex Inc, supplies..... CINTAS, supplies 272.99 2 City of Mason City, utilities... ...248.15 1 City of Meservey, water test570.00 1 City of Swaledale, account/audit/ cleric......250.00 1 Clear Lake Ind Telep, data line......60.18 2 Clear Lake Ind Telep, online info1,696.31 2 Clear Lake Ind Telep, telephone. ... 2.408.49 2 Consolidated Energy, fuels...4,797.55 1 Consolidated Energy, utilities 1,193.50 1 Control Print Creati, printing ... Control Print Creati, supplies.. Cott Systems Inc, data proc .. Crescent Electric Su, electric supp. Crysteel Truck Equip, parts ... Custom Concrete Cont, freight...

Bob Barker Company I, cloth/dry

.... 187.50 2150.00 1120.00 121.22 1252.04 1 96.60 1 ... 4,195.00 1 Custom Concrete Cont, plow/blad.4,205.00 1 D & D Sales Inc, uniforms504.00 1 Daley's Plumbing & H, repair..... Deano's Dust Control, sand/chem.. Des Moines Register, mag/books..348.03 2 Diamond Vogel Paint, clean/paint... 20.25 1 Diamond Vogel Paint, parts... 100.39 1 Dr Korthals & Associ, outpatient...216.00 1 Electronic Engineeri, equip..... 11,654.62 2 Electronic Engineeri, repair ... 3,252.73 3 Exceptional Persons, purch serv.4,283.33 1 Fastenal Company, parts.....508.55 1 Flick, Terry, equip.......423.00 1 Floyd & Leonard Elec, parts 43 54 1

.30.00 1

142 04 2

..604.63 1

Franklin Rec, utilities

Galls LLC, uniforms

Frontier Communicati, telephone

Government Brands Sh, software ..

Graham Tire Co, repair.... 314.13 1 Halder, Louis, supplies 42.79 1 Hanft, Brian, food/provisions ..200.80 1 Henkel Construction, building construct.447,527.83 1 Henkel Construction, building remodel25,098.25 1 Henkel Humboldt County Sher, serve no-Iowa One Call, purch serv20.70 120.70 1 lowa Peace Officers, dues 30.00 1 Iowa Prison Industri, signs.....2,490.00 1 Iowa State Universit, training. 45.00 ISAC, training400.00 1

J & J Machining Weld, parts 135.27 J & J Machining Weld, repair...... JCL Solutions, supplies ... 406.85 1 Johansen Welding, repair.. 25.00 1 Kiesler Police Suppl, supplies

Kramer Ace Hardware, mailing...... Kramer Ace Hardware, parts . 30.98 Kramer Ace Hardware, supplies

1 463 20 1

29.99 1 L&B Snow Services, plow/blad...... 6,570.00 2 Landfill of North Io, sanit disp 48.50

Larson Printing Comp, printing...... 151.05 2 Lea Mobile Glass Inc, supplies......

LEAF, supplies...... Little Lambs Prescho, scholarships 2,025.00 1 Mail Services LLC, mailing 1,190.57

Mail Services LLC, printing.. 447.72 Marco Inc, Lease - Office Equipment......447.49 1 Marco Inc, repair..... 182 82 1 Marco Inc, supplies...... 192.26 1 Marco Technologies L, Lease - Office Equipment 286.76 1 Mason City Glass Inc, supplies

Mason City Lumber Co, wood10.30 Mason City Public Ut, utilities 1 089 54 1

Mason City Shopping, rent.. 862.70 McKesson Medical-Sur, supplies... Mechanical Air Syste, repair.. 85.00

Mediacom, online info..... 493.80 2 Menards, repair 405.04 1 Menards, signs 17.89 1 Menards, supplies 1,542.13 4 MidAmerican Energy C, utilities...... 65.21 1 Midwest AcuTech LLC, freight 3,728.10 1

MidWest Wheel Compan, parts.... 73.19 1 Moonlight Floor & Ma, custodial

1 395 00 1 MVD Connect LLC, equip. 2,748.23 NAPA Auto Parts, equip... 547.99 1

NAPA Auto Parts, lubricants 110.85 NAPA Auto Parts, parts. 1,050.70 3 Nassco Inc, supplies...... 137.48 1 Newman Catholic Dayc, scholar

North Iowa Media Gro, publication 256.51 2 North Iowa Mercy Cli, outpatient 1,047.00 2

Northland Design & M, parts . 18.00 Office Elements, supplies. 1,747.40

OneNeck IT Solutions, consult 163.88 1 OneNeck IT Solutions, software 2,173.75 1 Optrics Inc, software..... 5,557.50 1 Ostermeier, Chelsey, meals/mile-

Overhead Door Co of, repair643.80 Pathology Associates, med examin-.....2,500.00 1

Petro-Blend Corp, lubricants . 89.93 Pit & Septic Cleaner, repair . 480.00

Pitney Bowes Inc, supplies.. 113.04 Pitney Bowes Purchas, mailing 8.503.50 2 Plumb Supply Co - MC, repair......

Powerplan, parts......333.22 1 Powerplan, safety items 67.53 1 Prairie Energy Coope, utilities 19.50 Prairie Nursery Inc, supplies.....

3,243.57 1 Productivity Plus Ac, parts267.14 1 Roto Rooter, purch serv... 450.00 1 RSM US LLP, consult 578.00

Sargent, Ron, supplies 40.10 1 Secretary Of State O, purch serv ... Severson, Samantha, meals/mile-Short Elliott Hendri, consult . 458.52

Siouxland Safety Ser, freight 4,735.00 1

Siteimprove Inc, software . 5,185.58 Sovos Compliance LLC, purch serv 2 638 22 1

Staples Business Adv, equip 145.00

Staples Business Adv, printing 212.07 1 Staples Business Adv, supplies 914.82 1

Staples Credit Plan, supplies...... Starkey, Dennis, supplies 208.65 1 Summit Food Service, food/provi-

Tatman, Dr. Anthony, med exam..... 150.00 2 The Raynor Group, repair 280.00 1

Tierney Holding LLC, rent 650.00 Tierney South LLC, rent . 10,500.00 Toyota Financial Ser, Lease - Vehicles......340.00 1 United Rentals (Nort, equip......

16,273.46 1 US Cellular, repair 1,720.34 1 Vanguard Appraisals, appraisal...... 2,437.50 1 VISA, furn

VISA, judgement, fine.....(40.00) 1 VISA, mag/books.....214.55 1 VISA, software......214.99 VISA, supplies 887.76 2 Wayne's Ski & Cycle, supplies 887.76 2

3,070.00 1 Wellmark Blue Cross, purch serv ... 55,500.00 1 Westside Manor, rent...... 224.00 1

Winnebago Coop Telec, telephone. 239.12 1 Wogen, Jeanne, dues..... GRAND TOTAL: 894,859.39

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