

# PUBLIC NOTICE Thornton Proposed Budget

**NOTICE OF PUBLIC HEARING – PROPOSED BUDGET**  
Fiscal Year July 1, 2021 - June 30, 2022

The City of: **THORNTON**  
The City Council will conduct a public hearing on the proposed budget as follows:  
Location: Thornton City Hall Meeting Date: 3/10/2021 Meeting Time: 04:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	11.89297
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00321

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(641) 998-2415

City Clerk/Finance Officer's NAME  
Megan Hobscheidt

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	120,989	116,480	121,326
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>120,989</b>	<b>116,480</b>	<b>121,326</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	74,537	74,631	74,065
Licenses & Permits	7	2,540	1,140	1,513
Use of Money and Property	8	1,000	1,500	5,703
Intergovernmental	9	100,389	33,518	59,818
Charges for Fees & Service	10	272,945	259,669	249,508
Special Assessments	11	0	0	0
Miscellaneous	12	18,700	6,500	20,406
Other Financing Sources	13	0	0	0
Transfers In	14	72,000	72,000	68,193
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>663,100</b>	<b>565,438</b>	<b>600,532</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	56,616	56,221	45,429
Public Works	17	75,050	127,544	106,890
Health and Social Services	18	0	0	0
Culture and Recreation	19	49,750	58,500	59,281
Community and Economic Development	20	0	0	0
General Government	21	38,825	45,925	33,815
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>220,241</b>	<b>288,190</b>	<b>245,415</b>
Business Type / Enterprises	25	176,050	164,020	181,390
<b>Total ALL Expenditures</b>	<b>26</b>	<b>396,291</b>	<b>452,210</b>	<b>426,805</b>
Transfers Out	27	72,000	72,000	68,193
Total ALL Expenditures/Transfers Out	28	468,291	524,210	494,998
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>194,809</b>	<b>41,228</b>	<b>105,534</b>
Beginning Fund Balance July 1	30	1,124,979	1,083,751	978,217
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>1,319,788</b>	<b>1,124,979</b>	<b>1,083,751</b>

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